

MUNICIPIO DE SALAMANCA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DEL 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	11,884,414.41	620,238.69	12,504,653.10	2,226,409.93	2,225,725.93	10,278,243.17
PRESIDENCIA MUNICIPAL	17,437,108.00	5,108,190.58	22,545,298.58	7,258,929.05	6,875,205.04	15,286,369.53
SECRETARIA AYUNTAMIENTO	7,267,240.72	-616,756.59	6,650,484.13	1,348,195.46	1,344,063.54	5,302,288.67
DIR. COMUNICACION SOCIAL	13,170,445.81	-12,731,019.95	439,425.86	439,425.86	430,145.86	0.00
JUZGADO ADMINISTRATIVO MUNICIPAL	861,964.20	177,951.64	1,039,915.84	221,801.88	221,662.38	818,113.96
ARCHIVO MUNICIPAL	996,576.74	-94,650.18	901,926.56	165,535.93	165,065.93	736,390.63
JUNTA LOCAL DE RECLUTAMIENTO	317,778.72	139,870.21	457,648.93	90,187.13	89,886.63	367,461.80
DIR. UNIDAD DE INSPECCION	7,071,261.11	-6,826,387.23	244,873.88	244,873.88	244,873.88	0.00
DIRECCION DE TRANSPORTES	10,083,138.08	-9,866,699.24	216,438.84	216,438.84	216,438.84	0.00
DIR. PROTECCION CIVIL	18,713,973.46	-5,003,152.50	13,710,820.96	1,103,270.20	1,103,270.20	12,607,550.76
DIR. GRAL. PROG. SEGURIDAD PUBLICA	122,199,355.96	-33,038,649.56	89,160,706.40	6,330,210.88	6,219,011.14	82,830,495.52
JEFATURA EVENTOS ESPECIALES	3,414,487.43	324,580.67	3,739,068.10	884,067.71	815,763.97	2,855,000.39
DIRECCION JURIDICA	3,211,140.80	-3,112,160.55	98,980.25	98,980.25	98,980.25	0.00
TESORERIA MUNICIPAL	182,313,955.17	-12,701,452.33	169,612,502.84	38,210,609.03	37,965,050.95	131,401,893.81
DIR. GRAL. RELACIONES LABORALES	32,912,399.77	-28,686,634.64	4,225,765.13	4,204,825.73	4,202,225.73	20,939.40
CONTRALORIA MUNICIPAL	4,653,031.07	-375,509.66	4,277,521.41	834,974.27	834,974.27	3,442,547.14
DIR. SISTEMAS DE INFORMACION	5,720,506.76	-5,452,028.77	268,477.99	268,477.99	268,477.99	0.00
DIR. GRAL. DESARROLLO SOCIAL Y HUMANO	15,122,640.83	2,585,227.82	17,707,868.65	3,629,164.86	2,938,752.66	14,078,703.79
DIR. DESARROLLO ECONOMICO	7,654,001.23	-7,517,050.01	136,951.22	136,951.22	136,951.22	0.00
DEPTO. CENTRO CIVICO	529,095.74	16,311.19	545,406.93	110,743.39	110,743.39	434,663.54
JEFATURA DE PREDIAL	1,957,302.34	-2,067.91	1,955,234.43	392,397.43	391,759.43	1,562,837.00
DIR. RECURSOS MATERIALES	18,534,721.84	-17,208,700.75	1,326,021.09	1,326,021.09	1,317,622.69	0.00
JEFATURA DE ALMACEN	734,591.45	16,615.43	751,206.88	146,957.30	139,719.10	604,249.58
DIR. DE CATASTRO	3,483,457.99	-3,387,917.93	95,540.06	95,540.06	95,540.06	0.00
DIR. DESARROLLO URBANO Y ECOLOGIA	9,918,957.31	-9,634,251.76	284,705.55	284,705.55	284,705.55	0.00
DIR. GENERAL OBRA PUBLICA	106,969,862.74	105,253,451.56	212,223,314.30	61,971,566.68	61,791,348.97	150,251,747.62
DIR. ECOLOGIA Y MEDIO AMBIENTE	6,337,591.24	-6,128,300.15	209,291.09	209,291.09	209,291.09	0.00
JEFATURA DE MANTENIMIENTO GENERAL	1,861,944.57	9,732,451.03	11,594,395.60	1,959,400.02	1,955,597.54	9,634,995.58
DIR. CULTURA EDUCACION Y DEPORTES	10,131,250.80	-9,202,815.52	928,435.28	928,435.28	928,435.28	0.00
DIR. DE EDUCACION	1,476,285.57	340,689.67	1,816,975.24	288,553.11	261,982.71	1,528,422.13
DIR. COM. MUNICIPAL DEPORTE	6,078,911.87	709,256.10	6,788,167.97	1,494,683.20	1,412,425.28	5,293,484.77
DIR. DE TURISMO	1,645,830.34	2,832,937.38	4,478,767.72	1,109,553.67	1,097,707.69	3,369,214.05
DIR. GRAL. SERVICIOS GENERALES	16,148,767.32	-12,472,239.52	3,676,527.80	3,676,527.80	2,265,288.38	0.00
JEF. LIMPIA Y RECOLECCION DE BASURA	41,616,582.84	-40,738,688.94	877,893.90	877,893.90	877,893.90	0.00
JEFATURA DE PARQUES Y JARDINES	12,993,939.17	-12,574,693.04	419,246.13	419,246.13	419,246.13	0.00
MDO. TOMASA ESTEVES	3,097,431.68	-2,989,347.53	108,084.15	108,084.15	108,084.15	0.00
DIR. DE RASTRO	11,660,045.38	1,871,735.79	13,531,781.17	2,854,365.79	2,770,565.54	10,677,415.38
DEPTO. ALUMBRADO PUBLICO	12,604,482.83	-11,709,227.95	895,254.88	895,254.88	894,893.88	0.00
JEFATURA DE TALLER MUNICIPAL	1,882,621.36	159,120.73	2,041,742.09	406,102.31	396,797.05	1,635,639.78
MERCADO BARAHONA	1,513,021.81	-1,453,082.77	59,939.04	59,939.04	59,939.04	0.00
JEFATURA DE ECOPARQUE	4,307,924.66	-2,072,908.70	2,235,015.96	426,558.10	426,253.53	1,808,457.86
DEPTO. PANTEONES	1,924,478.66	-1,862,282.53	62,196.13	62,196.13	62,196.13	0.00
DIR. GRAL. SERVICIOS MUNICIPALES	10,559,819.63	4,286,789.58	14,846,609.21	1,462,874.60	1,459,673.00	13,383,734.61
OFICIALIA MAYOR	5,594,358.05	-5,446,146.31	148,211.74	148,211.74	148,211.74	0.00

DIF	20,800,000.00	0.00	20,800,000.00	6,861,767.54	6,861,767.54	13,938,232.46
INSADIS	3,120,000.00	0.00	3,120,000.00	500,000.00	500,000.00	2,620,000.00
INST MPAL DE SALAMANCA DE LA MUJER	2,080,000.00	0.00	2,080,000.00	500,000.00	500,000.00	1,580,000.00
DIRECCION GENERAL DE COMUNICACIÓN SOCIAL	0.00	14,746,109.11	14,746,109.11	1,895,075.05	1,785,112.71	12,851,034.06
DIRECCION DE FISCALIZACION Y CONTROL	0.00	7,095,659.80	7,095,659.80	1,137,355.50	1,136,914.70	5,958,304.30
DIRECCION GENERAL DE MOVILIDAD	0.00	31,289,160.83	31,289,160.83	3,691,522.37	3,591,917.00	27,597,638.46
DIRECCION GENERAL DE ASUNTOS JURIDICOS	0.00	6,397,024.57	6,397,024.57	483,000.85	482,603.35	5,914,023.72
DIRECCION GENERAL DE RECURSOS HUMANOS	0.00	22,587,291.37	22,587,291.37	4,823,119.01	4,821,819.01	17,764,172.36
DIRECCION GRAL TECNOLOGIAS DE INFORMACIO	0.00	5,909,513.07	5,909,513.07	1,046,555.10	911,237.23	4,862,957.97
DIRECCION GENERAL DESARROLLO ECONOMICO	0.00	6,856,667.09	6,856,667.09	691,832.86	691,832.86	6,164,834.23
DIRECCION GENERAL DE RECURSOS MATERIALES	0.00	23,929,864.33	23,929,864.33	4,511,127.21	3,894,287.34	19,418,737.12
DIRECCION DE CATASTRO E IMPUESTO PREDIAL	0.00	3,349,126.92	3,349,126.92	821,262.22	821,262.22	2,527,864.70
DIRECCION GENERAL ORDENAMIENTO TERRITOR	0.00	8,770,859.71	8,770,859.71	1,326,590.98	1,323,072.98	7,444,268.73
DIRECCION GENERAL DE MEDIO AMBIENTE	0.00	4,130,655.65	4,130,655.65	548,196.65	525,867.19	3,582,459.00
DIR GRAL CULTURA EDUACION DEP Y TURISMO	0.00	24,340,155.36	24,340,155.36	2,087,206.30	2,086,259.30	22,252,949.06
JEFATURA DE CONTROL VEHICULAR	0.00	12,702,197.60	12,702,197.60	715,446.20	667,614.87	11,986,751.40
DIRECCION DE SERVICIO LIMPIA	0.00	38,671,198.91	38,671,198.91	7,358,213.32	7,354,095.80	31,312,985.59
DIRECCION DE PARQUES Y JARDINES	0.00	13,065,761.31	13,065,761.31	1,774,671.43	1,774,671.43	11,291,089.88
JEFATURA DEL MERCADO TOMASA ESTEVES	0.00	3,309,473.90	3,309,473.90	456,961.42	456,961.42	2,852,512.48
DIRECCION DE ALUMBRADO PUBLICO	0.00	19,794,558.10	19,794,558.10	8,569,810.20	8,262,431.36	11,224,747.90
JEFATURA DE MERCADO BARAHONA	0.00	1,424,057.34	1,424,057.34	244,475.81	244,475.81	1,179,581.53
JEFATURA DE PANTEONES	0.00	1,840,056.34	1,840,056.34	303,824.97	290,844.57	1,536,231.37
DIRECCION DESARROLLO INSTITUCIONAL	0.00	3,997,771.42	3,997,771.42	406,045.09	403,226.29	3,591,726.33
CAJA UNICA TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	784,568,697.46	125,477,758.28	910,046,455.74	200,382,492.62	195,670,722.64	709,663,963.12

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SALAMANCA, GUANAJUATO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al AL 31 DE MARZO DEL 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Órganos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SALAMANCA, GUANAJUATO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al AL 31 DE MARZO DEL 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	

Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00	0.00

C.P. HUMBERTO RAZO ARTEAGA
TESORERO MUNICIPAL

LIC. y M.F. CANDELARIA CAMPOS CISNEROS
DIRECTORA DE FINANZAS